

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: MCCALLSBURG

The City Council will conduct a public hearing on the proposed Budget at: City Hall 425 Main Street McCallsburg, IA 50154 Meeting Date: 3/28/2022
Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.78634

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 434-2242

City Clerk/Finance Officer's NAME
Mellisa Mattingly

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	109,527	106,811	100,069
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	109,527	106,811	100,069
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	385	35,519
Other City Taxes	6	55,864	48,041	57,516
Licenses & Permits	7	1,290	880	630
Use of Money and Property	8	200	700	197
Intergovernmental	9	93,703	132,535	48,362
Charges for Fees & Service	10	194,550	182,320	220,623
Special Assessments	11	0	0	0
Miscellaneous	12	45,395	17,200	19,804
Other Financing Sources	13	0	0	0
Transfers In	14	103,003	166,444	46,205
Total Revenues and Other Sources	15	603,532	655,316	528,925
Expenditures & Other Financing Uses				
Public Safety	16	41,556	42,923	18,438
Public Works	17	65,797	63,139	165,247
Health and Social Services	18	1,000	0	0
Culture and Recreation	19	8,200	23,075	2,190
Community and Economic Development	20	19,100	23,100	-16,536
General Government	21	119,506	156,389	161,805
Debt Service	22	0	0	58,035
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	255,159	308,626	389,179
Business Type / Enterprises	25	145,801	136,398	129,556
Total ALL Expenditures	26	400,960	445,024	518,735
Transfers Out	27	103,003	166,444	46,205
Total ALL Expenditures/Transfers Out	28	503,963	611,468	564,940
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	99,569	43,848	-36,015
Beginning Fund Balance July 1	30	359,851	316,003	352,018
Ending Fund Balance June 30	31	459,420	359,851	316,003

